

**Bridgewater Township FD No. 1
Somerset**

	<i>2023 Proposed Budget</i>	<i>2022 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	-	-	-	0.0%
Commissioners	24,000.00	24,000.00	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Administration - Personnel	24,000.00	24,000.00	-	0.0%
<i>Administration - Other (List)</i>				
Advertising	2,600.00	2,550.00	50.00	2.0%
Insurance	46,900.00	45,900.00	1,000.00	2.2%
Office	8,714.38	8,707.30	7.08	0.1%
Contingent Expenses	-	-	-	0.0%
Professional Fees	14,100.00	13,770.00	330.00	2.4%
Rent	78,888.00	78,888.00	-	0.0%
Utilities	16,438.00	16,116.00	322.00	2.0%
Total Administration - Other	167,640.38	165,931.30	1,709.08	1.0%
Total Administration	191,640.38	189,931.30	1,709.08	0.9%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	-	-	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Operations & Maintenance - Personnel	-	-	-	0.0%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Preventing & Training	29,600.00	18,090.00	11,510.00	63.6%
Repairs & Maintenance	77,150.00	60,150.00	17,000.00	28.3%
Tools, Supplies, Radios & Pagers	38,200.00	5,250.00	32,950.00	627.6%
Contingent Expenses	25,000.00	25,000.00	-	0.0%
Protective Gear & Hose	49,835.00	45,415.00	4,420.00	9.7%
SCBA Equipment & Maintenance	12,008.00	67,256.00	(55,248.00)	-82.1%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Operations & Maintenance - Other	231,793.00	221,161.00	10,632.00	4.8%
Total Operations & Maintenance	231,793.00	221,161.00	10,632.00	4.8%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-	-	-	0.0%
Fringe Benefits	-	-	-	0.0%
Total Appropriations Offset with Revenue - Personnel	-	-	-	0.0%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1	-	-	-	0.0%
Other Expense #2	-	-	-	0.0%
Other Expense #3	-	-	-	0.0%
Contingent Expenses	-	-	-	0.0%
Other Assets, Non-Bondable #1	-	-	-	0.0%
Other Assets, Non-Bondable #2	-	-	-	0.0%
Other Assets, Non-Bondable #3	-	-	-	0.0%
Total Appropriations Offset with Revenue - Other	-	-	-	0.0%
Total Appropriations Offset with Revenue	-	-	-	0.0%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles	-	-	-	0.0%
Equipment	-	-	-	0.0%
Materials & Supplies	-	-	-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	0.0%
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1	-	-	-	0.0%
Emergency Appropriation #2	-	-	-	0.0%
Emergency Appropriation #3	-	-	-	0.0%
Deferred Charge #1 (cite statute)	-	-	-	0.0%
Deferred Charge #2 (cite statute)	-	-	-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	61,776.00	61,776.00	-	0.0%
Total Capital Appropriations	135,427.00	135,427.00	-	0.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	-	-	0.0%
TOTAL APPROPRIATIONS	620,636.38	608,295.30	12,341.08	2.0%