

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly B	udget	
MUNICIPALITY:	1806 Bridgewater Towns	ship - County of Somerset		▼	Adopted T
Municode:			Filename:	: 1806_fba_2015.x	dsm
	Website:	: www.bridgewaternj.gov			
	Phone Number:	•	908-725-6300		
	Mailing Address:	:	100 Commons Way	Υ	
Email the UFB if no	ot using Outlook	Municipality:	Bridgewater	State: NJ Zip	o: 08807
	Mayor	-			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Daniel	J.	Hayes Jr.	12/31/2015	mayor@bridgewaternj.gov	
	Chief Administr	rative Officer			
James	T.	Naples		twpadmin@bridgewaternj.g	yov
	Chief Financial	Officer	_		
Natasha = ======	S	Turchan		finance@bridgewaternj.gov	<u>v</u>
`	Municipal Clerk	(·		
Linda		Doyle		bwtclerk@bridgewaternj.go	v
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Allen	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Kurdyla	12/31/2017	allkur@verizon.net	
Howard		Norgalis	12/31/2017	norgalis@optonline.net	
Christine		Henderson Rose	12/31/2015	christinehrose@gmail.com	
Matthew	C	Moench	12/31/2015	mmoench@bmgzlaw.com	
Filipe		Pedroso	12/31/2017	pedrosoesq@aol.com	
			(

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

****					G4 W 2015 D	n dant	
2014 Calendar Year Prope		*-			Current Year 2015 B	<u>auger</u> <u>Actual/Estimated</u>	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimateu	<u> Tax Levy</u>
	<u>Tax Rate</u>	Tax Levy	Total Levy	Taxpayer Impact			#31 330 <i>747</i> 00
Municipal Purpose Tax	0.260	\$21,330,747.00	12.39%	\$1,090.40	Municipal Purpose Tax	ACTUAL	\$21,330,747.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		00.054.050.04
Fire Districts (avg. rate/total levies)	0.043	\$2,305,793.00	1.34%	\$180.33	Fire Districts (total levies)	ACTUAL	\$2,354,352.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		044.6.500.4.60.4
Regional School District	1.410	\$114,536,739.00	66.51%	\$5,913.30	Regional School District	ESTIMATED	\$116,792,168.4
County Purposes	0.340	\$27,455,040.91	15.94%	\$1,425.90	County Purposes	ESTIMATED	\$27,631,048.7
County Library	0.050	\$3,971,324.04	2.31%	\$209.69	County Library	ESTIMATED	\$3,991,180.6
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.030	\$2,606,396.69	1.51%	\$125.81	County Open Space	ESTIMATED	\$2,619,428.6
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.133	\$172,206,040.64	100.00%	\$8,945.44	Total ESTIMATED amount to be raised by	taxes	\$174,718,925.53
Total (Calchaal Teal 2014 Bauget)	2,17,	φ172,200,040.04	100.0070	ψ0,545.44	Total Bolling Library		
	2000				The state of the s		18,940,742.71
Total Taxable Valuation as of	October 1, 2014	\$8,119,354,294.00			Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for U	Incollected Taxes	37,721,490.05
Current Year Average Residential Ass	essment	\$419,383.00			Total Non-Municipal Tax Levy	,··	\$153,388,178.53
		······			Amount to be Raised by Taxes - Before RU?	ſ	\$172,168,925.87
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$2,550,909.60
	•				Total Amount to be Raised by Taxes		\$174,719,835.47
	Commonitory	Maniela al Dunagas	Tow Doto				
	Prior Year	- Municipal Purposes Current Year			% of Tax Collections used to Calculate RUT		98.549
			% Change (+/-)		70 of tax concentons used to calculate test		
	0.260	0.263	1.15%		If % used exceeds the actual collection % the		
*						3H	
	Comparison ·	- Municipal Purposes '	Tax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)			•
•	\$21,330,747.00	\$21,330,747.00	0.00%	\$0.00	Tax Collections - ACTUAL as of Prior Y	ea <u>r</u>	
	\$21,550,747.00	Ψ21,550,747.00	0.0070	00.00	Total Tax Revenue, Collections CY 2014	· · ·	171,290,529.2
	Jomnarison - Impact o	on Avg. Residential Ta	y Payment (Muni	cinal Purnoses Onl	Total Tax Levy, CY 2014		172,456,868,3
-				\$ Change (+/-)	% of Taxes Collected, CY 2014		99.32%
				3	, or a many comments, or a ver		
	\$1,090.40	\$1,102.98	1.15%	\$12.58	- "		01 047 204 24
	•	•			Delinquent Taxes - December 31, 2014		\$1,047,294.24

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	18.76%	\$724,497.39	\$3,861,062.25	\$4,585,559.64	\$3,039,376.57		\$1,546,183.07					
08	Local Revenue	-5.58%	(\$637,026,43)	\$11,412,026.43	\$10,775,000.00	\$1,465,000.00	200000000000000000000000000000000000000	\$9,310,000.00				1000	***
-09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,904,261.00	\$5,904,261.00	\$5,904,261.00	760000 C 2000000						
- 08	Uniform Construction Code Fees	7.56%	\$130,000.00	\$1,720,000.00	\$1,850,000.00	\$1,850,000.00	330,7475, #MA (300000)						Total Control
	Special Revenue Items w/ Prior Written Consent			, , ,									
11	Shared Services Agreements	-4.76%	(\$31,989.20)	\$672,446.36	\$640,457.16	\$640,457.16	2000 F 30 200 200 200 200 200 200 200 200 200		Market and the second				
08	Additional Revenue Offset by Appropriations	#DIV/01	\$0.00		\$0.00	00.00	39000000000000000000000000000000000000	20.000.0000.0000.0000.0000				- yang dan merengan banga	1.000 m.
10	Public and Private Revenue	-87,70%	(\$906,839.77)	\$1,034,049.77	\$127,210.00	\$127,210.00					1,000,000,000,000 (+00)	- 1500 MARCH 1885 1884	(100 months (100 months (100 months))
08	Other Special Items	-3.80%	(\$194,104.78)	\$5,108,542.76	\$4,914,437.98	\$4,914,437.98	A. W. C. W. C. B.					2-86275000000000000000000000000000000000000	
15	Receipts from Delinquent Taxes	-15.75%	(\$187,000.00)	\$1,187,000.00	\$1,000,000.00	\$1,000,000.00	382 0000 300			12.00 p. de 12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.00 (12.0		16.16.16.00	4,6,4,4,6,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.00%	\$0.00	\$21,330,747.34	\$21,330,747.34	\$21,330,747.34	140000000000000000000000000000000000000	2,000,000,000,000,000,000,000			(C. 190 (B. 180 (B. 18	4.79 (200) (200 (200 (200 (200 (200 (200 (2	
07	Minimum Library Tax	#DIV/01	\$0.00	XXXxxXXXX	\$0.00	38.700.700.7000						-5000 <u>(2005</u>	
54	Open Space Levy Tax	#DIV/0!	\$0.00	-1-3	\$0.00	0.000	2000 (1000 Table 1000					XXXXXXXXXXX	
. 07	Addition to Local District School Tax	#DIV/0!	\$0.00	-96-18 viscos (100-100)	\$0.00							3 00 000 000	
08	Deficit General Budget	#DIV/01	\$0.00	List of the reason of transfer of the reason	\$0.00					. (1.460 top. 2000) (1.460 £)			800000000000000000000000000000000000000
	Total	-2.11%	(\$1,102,462.79)	\$52,230,135.91	\$51,127,673.12	\$40,271,490.05	\$0,00	\$10,856,183.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER	FRIENDLY BUDGET SEC	TION - AI	PPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)							Control Common March	Tay we want to the control of the later	in the transition of the contract of the contr
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	15,000		-3.19%	(\$100,848.97)	\$3,160,821.76	\$3,059,972.79	\$2,467,213.32			\$592,759.47		# C		***************************************	2002/03/19/04 ASSOCIATION
21	Land-Use Administration		XX	-33.99%	(\$315,207.27)	\$927,362.99	\$612,155.72	\$544,945,72	\$67,210.00			20.00.000000000000000000000000000000000		100000000000000000000000000000000000000	300,000,000,000,000	
22	Uniform Construction Code		rody ma	- 0.82%	\$7,886.71	\$960,440.22	\$968,326.93	\$968,326.93		gyrdadkjalejojena i Secci.				(40000000000000000000000000000000000000	- 2000000000000000000000000000000000000	
23	Insurance	\$250 Deck (1886)	**************************************	-1.81%	(\$123,223.93)	\$6,799,791.00	\$6,676,567.07	\$4,911,567.07	45.25		\$1,765,000.00		3 2 3, 3 4 2 3 3 4 3 5	2000-200-200-200-200-200-200-200-200-20	1989/188001108/1999/1999/1999 1999/199001108/1999/1999/1999/1999/1999/	2000-100000 Tophana (1909-1
25	Public Safety	1.000		1.14%	\$124,376.75	×\$10,956,435.48	\$11,080,812.23	\$11,020,812:23	\$60,000.00		1-18-18-18-18-18-18-18-18-18-18-18-18-18		402445 BEGRES	1,00001001,00110000100000	30.00.00.00.000000.0000	25500051757770000070700.0000075
26	Public Works	450400000000000000000000000000000000000	(7,00,000) ·	5.42%	\$312,396.88	\$5,765,575.36	\$6,077,972.24	\$3,582,827.64	Troop in head and the		\$2,495,144.60	The second second second				11,000,00000 and 100 a
27	Health and Human Services	7 - Sec. (1997)		-27.79%	(\$387,062.74)	\$1,392,782.63	\$1,005,719.89	\$1,005,719.89	######################################		97504-55 4 -5538-5545	A) 49 (10) (10) (10) (10) (10) (10) (10) (10)			76(000000000000000000000000000000000000	549 51 55 POLICE SEC. 100 PA
28	Parks and Recreation	12000,000000		0.36%	\$4,928.38	\$1,379,225.85	\$1,384,154.23	\$1,384,154.23	52 (20 c) (20 c) (20 c)	\$60,5000 \$60,000 \$36.00		3600,0000000000000000000000000000000000	29876, 1440, 17986, 1887.	10,000, 100, 600,000,000	6:5550000000000000000000000000000000000	_02000011156_010610_00010000 60_000016_0161160000
29	Education (including Library)	10,000,000,000,000		-10.77%	(\$57,197.25)	\$531,067.21	\$473,869.96	\$473,869.96		20000000000000000000000000000000000000		3000 THE RESERVE OF THE PARTY O		3-660 (2) 300-603 (404)	259-250-2519-2-250-2519-2	Graphic control (majoritor)
30	Unclassified			0.00%	\$0.00	\$386,859.00	\$386,859.00	\$350,000.00	\$11,859.00		\$25,000.00		*200000, 18810000 0011 900 -			- 005 100 100 100 100 100 100 100 100 100
31	Utilities and Bulk Purchases	Asia (SA)		1,08%	\$75,000.00	\$6,930,000.00	\$7,005,000.00	\$1,370,000.00	Adams file file file		\$5,635,000.00				200.07.066660700007046500	
32	Landfill / Solid Waste Disposal			#DIV/01	\$0.00	2.0000000000000000000000000000000000000	\$0.00	22222222222				-6000000000000000000000000000000000000	E. S. C.	90000000000000000000000000000000000000	3000 de 2000 d Companyo de 2000 de 2	crach elementation technic
35	Contingency			#DIV/0!	\$0.00		\$0.00					-300-300-60-60-600-600-600-600-600-600-6	200000000000000000000000000000000000000	1 (1995), 111 (200, 400), 1000 	- 900 - diversedo Ligar de 100 - 200 - 1	
36	Statutory Expenditures			-0.97%	(\$41,581.18)	\$4,286,964.03	\$4,245,382.85	\$4,107,542.85			\$137,840.00	-99.990000000 (000000).75	######################################	(101000 (0.) 100000 (0.) 0.0000.	2012/03/2015 TO 11/20/2015 TO 20/20/2015 TO	1000000 4000000 10000000 4000 400 40000 6000 400 1000 400
37	Judgements	2000		#DIV/01	\$0.00	50000000000000000000000000000000000000	\$0.00					-36.00049-450-00000		1.500.50.700.0000	900000000000000000000000000000000000000	
42	Shared Services	**************************************		#DIV/0!	\$0.00	Production of the control	\$0.00	1900 SALESTAN, C		~6.06650 00000 A0040			100000000000000000000000000000000000000	. people : 000000000 (00000)	00000760000000000000000000000000000000	
43	Court and Public Defender	3000000		8.07%	\$35,940.78	\$445,562.85	\$481,503.63	\$481,503.63				000000000000000000000000000000000000000		Acceptable research	1000,000 0100 000 000 07 000000. 1≅/um uman 100 0100 0100 = .5	rates per la companya de la companya
44	Capital			-43.01%	(\$240,722.53)	\$559,722.53	\$319,000.00	\$319,000,00		100 mar 200 ma	\$5-100 ST 150 B 150 TZ	(27)00-0-15-03000000000000000000000000000000	27760645013249000000000000000000000000000000000000	4.000 (100 to 100 to		raciónses reintariónsis
45	Debt	manistra i		-9.75%	(\$501,161.77)	S5,141,125.00	\$4,639,963.23	\$4,434,524.23			\$205,439.00		7-00-12-00-00-00-00-00-00-00-00-00-00-00-00-00			najmo, republikani proprinsi Najmo kalendari kanada (kalendari)
46	Deferred Charges	36.59900000	@ ####Y	2.57%	\$4,013.35	\$156,400.00	\$160,413.35	\$160,413. <u>35</u>	2000 X2000 ACC 2000 AC		100 m 100 m	43406655	200000000000000000000000000000000000000			- 1000000000000000000000000000000000000
48	Debt - Type 1 School District	'y.)xxxxxxxx	9905.59C	#DIV/0!	\$0.00		\$0.00		160000000000000000000000000000000000000	18.76-190000-190-5-100-		*			Control of the Contro	n karang mengang menggang mengang menggang menggang menggang menggang menggang menggang menggang menggang peng Penggang penggang pe
50	Reserve for Uncollected Taxes	300000000000000000000000000000000000000		4.08%	\$100,000.00	\$2,450,000.00	\$2,550,000.00	\$2,550,000.00						. popre upoporograpa foste ape. Lieta a primare a commentar		Control of the contro
55	Surplus General Budget	900000000000000000000000000000000000000		#DIV/0!	\$0.00	180000-00006-00-0900	\$0.00	-5050), NOSCO, NOSCO	388024000000000			TO ARE MANAGEMENT BUILD		00.00	\$0.00	\$0,00
	Total	0.00	0.00	-2.11%	(\$1,102,462.79)	\$52,230,135.91	\$51,127,673.12	\$40,132,421.05	\$139,069.00	\$0.00	\$10,856,183.07	\$0.00	\$0.00	\$0.00	30.00	30,00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Finture year-Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Surplus Revenue Anticipated		With constant emphasis on maintaining low taxes the amount of surplus reginarated is reduced posing a possibility of placing less reliance on it
	\mathbf{X}^{-}		Special Emergency-5 years	\$26,400.00	Police cars were damaged during IRENE, funded over 5 years. W are in year 4
X			Capital Surplus	\$500,000.00	One-time revenue used to offset Debt Service payment
\mathbf{X}			Open Space Trust Fund	\$65,000.00	portion of the Debt Service attributable to Open Space
\mathbf{X}			Storm Reimbursements (FEMA funds)	\$450,000.00	One-time revenue associated with Sandy
X			Reserve for Insurance	\$23,437.98	One-time revenue associated with Sandy

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	497	\$96,915,900.00	1.19%
2 Residential	14,851	\$5,941,045,400.00	73.08%
3A/3B Farm	43	\$5,790,500.00	0.07%
4A Commercial	415	\$1,664,998,000.00	20.48%
4B Industrial	47	\$346,979,600.00	4.27%
4C Apartments	23	\$65,336,400.00	0.80%
5A/5B Railroad			0.00%
5A/6B Business Personal Property	1	\$8,288,494.00	0.10%
Total	15,877	\$8,129,354,294.00	100.00%

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Equalized Valuation, Taxable Properties	\$8,129,354,294.00	
Total # of property tax appeals filed in 2014	County Tax Board	54.00
<u> </u>	State Tax Court	35.00
Number of 2014 County Tax Board decisions appealed t	o Tax Court	1.00

Number of pending property tax appeals in State Tax Court	50.00
· · · · · · · · · · · · · · · · · · ·	_
Amount paid out by municipality for tax appeals in 2014	\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2014 Value)								
# of Parcels	% of Total							
16	\$146,247,400.00	23.21%						
		0.00%						
544	\$326,288,300.00	51.79%						
50		9.03%						
9		0.72%						
128	\$96,059,600.00	15.25%						
	# of Parcels	# of Parcels Assessed Value 16 \$146,247,400.00 544 \$326,288,300.00 50 \$56,880,500.00 9 \$4,511,200.00						

·		\$629,987,000.00	100.00%
Total !!	747	N629 9X / GDD OU 1	100.0070
Total	/7/	Ψ022,201,000.00	100.00.0

Percentage of Exempt vs.

Non-Exempt Properties

4.49%

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	•
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Type of Project Taxes if Billed Type of Project Taxes if B	Transa ter and transa	of Tax (PILOT)	Taxes if Billed In Fell Assessed Value 2014 Total Tax Rate
Project (use drop-down Name For data entry) PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve 2014 Total Tax Rate Name For data entry PILOT Billing Assessed Valve PILOT Billing PILOT Bill	Project (use drop-down Name (or data entry)		In Fell Assessed Value 2014 Total Tax Rate
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	g Term Exemptions - Column Total		
Mark "X" if Graad Total X	ng Term Exemptions - GRAND TOTAL	\$195,000.00	\$10,900,000.00 \$230,20\$.00 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	5.00		102,586.80	\$36,000.00		\$1,260.00		
Supervisory Staff (Department Heads & Managers)	16.00		2,039,574.01	\$1,518,432.00		\$180,997.09		and the second second second second
Police Officers (Including Superior Officers)	75.00		11,757,779.91	\$7,915,905.95	\$455,550.00	\$1,925,148.33	\$833,316.43	\$627,859.20
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	92.00		8,162,556.87	\$5,549,563.94	\$499,100.00	\$661,508.02		
All Other Non-Union Employees not listed above	25.00	34.00	2,708,497.08	\$2,112,455.85	\$64,000.00	\$251,804.74	\$117,002.30	
Totals	213.00	34.00	24,770,994.67	\$17,132,357.74	\$1,018,650.00	\$3,020,718.18	\$2,237,889.16	\$1,361,379.59

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	·
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	58.00	\$8,909,16	\$516,731.28
Parent & Child	7.00	\$11,152.56	\$78,067.92
Employee & Spouse (or Partner)	34.00	\$17,853.84	\$607,030.56
Family	98.00	\$18,348.96	\$1,798,198.08
Employee Cost Sharing Contribution (enter as negative -)			(\$631,669.20)
Subtotal	197.00	\$56,264.52	\$2,368,358.64
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	1	\$8,909.16	\$8,909.16
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family	3	\$18,348.96	\$55,046.88
Employee Cost Sharing Contribution (enter as negative -)			(\$1,383.24)
Subtotal	4.00	\$27,258.12	\$62,572.80
Retirees - Health Benefits - Annual Cost			
Single Coverage	50	\$8,909.16	\$445,458.00
Parent & Child	2	\$11,152.56	\$22,305.12
Employee & Spouse (or Partner)	. 66	\$17,853.84	\$1,178,353.44
Family	21	\$18,348.96	\$385,328.16
Employee Cost Sharing Contribution (enter as negative -)			(\$66,159.48)
Subtotal	139.00	\$56,264.52	\$1,965,285.24
GRAND TOTAL	340.00	\$139,787.16	\$4,396,216.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA	3370.00		X	Gramanos	/ igi voilieite
SOA	3062.00		X		
BMEA	1424.00		X		
BPWA	693.00		X		
			Λ	Х	
Non-Union	4042.00	\$545,070.19			
					98.00
			<u> </u>		

	(100 <u>100 100 100 100 100 100 100 100 100 100 100</u>				
Totals	12591.00	\$1,811,279.84		m ogodo mie ni balik bulsakob i pomi [
Totals	12001.00	Ψ1,011,270.04			
Total Funds Reserved	as of end of 2014	\$89,245.74			
	ropriated in 2015				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -					#1 FT 200 00	9157 209 20	\$1,322,779.52
Local School Debt			\$0.00	{ '	\$157,398.28	\$157,398.28	\$157,398.28 \$39,552.50	\$211,318.75
Regional School Debt	\$35 <u>,572</u> ,786.80	\$35,572,786.80	\$0.00	11	\$48,040.00	\$43,796.25	\$39,332.30	\$7,033,019.00
				Bond Anticipation Notes - Principal	407 660 00	\$116,154.00	\$116,134.00	\$1,406,000.00
Utility Fund Debt		aca aca aca a a a a a a a a a a a a a a		Bond Anticipation Notes - Interest	\$87,669.00	\$90,000.00	\$2,625,000.00	\$38,159,000.00
Sewer	\$6,036,797.23	\$6,036,797.23	\$0.00	1	\$2,435,000.00	\$2,530,000.00	\$1,438,852.50	\$11,211,052.50
0			\$0.00	†	\$1,583,662.00	\$1,515,690.00 \$143,509.00	\$1,458,832.30	\$607,217.42
0			\$0.00	11	\$277,902.58	\$19,178.04	\$16,204.29	\$34,535.66
0			\$0.00	Loans & Other Debt - Interest	\$24,304.00	\$19,176.04]	\$10,204.25	ψ34 <u>,</u> 323.00
0			\$0.00		\$4,613,975.86	\$4,615,725.57	\$4,635,695.48	\$59,984,922.85
0			\$0.00	Total	\$4,013,973.80	\$4,013,723.37	φ 1 ,022,032.10	400,00 1,02200
Municipal Purposes						02.047.061.20	\$3,051,086.19	\$47,122,015.94
Debt Authorized	\$9,216,180.26		\$9,216,180.26		\$2,870,300.86	\$2,947,061.28	\$1,584,609.29	\$12,862,906.91
Notes Outstanding	\$7,033,019.00		\$7,033,019.00	f	\$1,743,675.00	\$1,668,664.29	\$1,384,009.29	\$12,802,900.91
Bonds Outstanding	\$45,749,000.00		\$45,749,000.00	% of Total Current Year Budget	9.02%			
Loans and Other Debt	\$1,397,159.21		\$1,397,159.21		1		1.11	
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$105,004,942.50	\$41,609,584.03	\$63,395,358.47	Total Guarantees - Governmental				
				Total Guarantees - Other			# 50 F 50 0.4	650.050.00
				Total Capital/Equipment Leases	\$160,000.00	\$94,650.58	\$68,753.04	\$52,250.88
Population (2010 census)	45,940			Total Other				<u></u>
							· · · · ·	
Per Capita Gross Debt	\$2,285.70	•		Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	-
Per Capita Net Debt	\$1,379.96			Rating		AA+ stable		
•		•	_	Year of Last Rating		9/9/2014		
3 Yr. Average Property Valuation	3	\$8,993,772,391.33						
U 1 V ,	É			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.70%	ļ	Transfer II II II III III III III III III III		C 1201 200-100-1002 1 120 200 1000 1000 1		
Hot Door as 70 of 2 I cat Avg Flope	Aty valuation	0.7078	1				•	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?			Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Somerville Borough	Municipal Court		4/1/2014	12/31/2016	\$186,482.30
Providing		Police Resource Officer		1/1/2014	12/31/2016	\$88,208.71
Providing	The state of the s	Raritan Borough		2/1/2015	12/31/2016	\$11,648.00
Providing		Public Assistance		1/1/2013	open	\$45,840.00
Troylding	Somerset County	Tutile Tissistance				
				4.00		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Bridgewater Fire District # 2

Bridgewater Fire District # 3

Bridgewater Fire District # 4

Somerset Raritan Sewer Authority

Plainfield Sewer Authority

USER FRIENDLY BUDGET SECTION - Notes

Press ALT-Enter to go to a new line in each cell)	
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